

USD #: D0111
USD Name: Doniphan West Schools
County Name: Doniphan
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)			
	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	310.5	316.0	316.0

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	3,878,774	3,778,762	3,956,969
PP Total Expenditures	12,492	11,958	12,522
Local Rev	1,027,880	1,043,866	1,004,400
State Rev	2,850,894	2,734,896	2,952,569
Federal Rev	0	0	0

Capital Outlay Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	444,802	523,684	768,380
PP Total Expenditures	1,433	1,657	2,432
Local Rev	444,802	523,684	768,380
State Rev	0	0	0
Federal Rev	0	0	0

Bond & Interest Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	0	0	0
PP Total Expenditures	0	0	0
Local Rev	0	0	0
State Rev	0	0	0
Federal Rev	0	0	0

All Other Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	340,684	557,160	738,421
PP Total Expenditures	1,097	1,763	2,337
Local Rev	150,209	107,075	161,956
State Rev	11,558	306,081	411,409
Federal Rev	178,917	144,004	165,056

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Total of All Funds				
	2016-17	2017-18	2018-19 Budgeted	
Total Expenditures	4,664,260	4,859,606	5,463,770	
PP Total Expenditures	15,022	15,379	17,290	
Local Rev	1,622,891	1,674,625	1,934,736	
State Rev	2,862,452	3,040,977	3,363,978	
Federal Rev	178,917	144,004	165,056	

State Aid				
	2016-17	2017-18	2018-19 Budgeted	
Base State Aid	N/A	1,327,989	1,347,378	
High Enrollment State Aid	N/A	0	0	
Low Enrollment State Aid	N/A	637,355	641,827	
School Facilities State Aid	0	0	0	
Transportation State Aid	N/A	261,191	261,146	
K-12 At-Risk State Aid	N/A	163,044	203,669	
PK At-Risk State Aid	N/A	24,036	0	
HD At-Risk State Aid	N/A	1,602	0	
Career Tech Ed State Aid	N/A	17,626	26,656	
Special Ed State Aid	265,802	302,044	361,800	
Bilingual State Aid	N/A	0	0	
Ancillary State Aid	0	0	0	
Cost of Living State Aid	0	0	0	
Declining Enroll State Aid	0	0	N/A	
Virtual State Aid	0	0	0	
Extraordinary Need State Aid	N/A	0	N/A	

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

Total Expenditures of Selected Funds				
	2016-17	2017-18	2018-19 Budgeted	
K-12 At-Risk	295,000	295,000	295,000	
PK At-Risk	25,000	55,000	79,000	
Bilingual	0	0	0	
Career Tech Ed	98,780	101,564	133,958	
Special Ed	345,963	449,783	592,313	
Virtual	0	0	0	
KPERS	194,715	294,259	396,132	

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Supplemental General Fund Transfers			
	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	0
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	0	0	0
Professional Development	0	0	0
Parent Education	0	0	0
Summer School	0	0	0
Special Education	0	0	0
Career Tech Ed	0	0	0
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	0	0	0
At Risk (K-12)	115,000	115,000	115,000

General Obligation Bonded Indebtedness			
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	0	0	0

Demographic Data			
	2016-17	2017-18	2018-19
Headcount	339	323	316
Males	176	167	159
Females	163	156	157
Whites	310	299	285
Blacks	5	5	1
Hispanics	4	4	6
American_Indian	13	8	16
Asians	1	1	0
Multi_Ethnic	6	6	8
Free_Reduced	174	126	144
Students with Disabilities	38	32	42
English Language Learner	0	0	0
Migrant	0	0	N/A

NOTE: Districts are in the process of submitting Migrant data for the current year.